




# THE MATTHEWS HOUSE

## IMPACT REPORT 2022





# TABLE OF CONTENTS



**3/ MISSION STATEMENT & VALUES**

**4/ BOARD OF DIRECTORS**

**5/ EXECUTIVE DIRECTOR LETTER**

**6/ YOUTH AND FAMILY CENTER**

**8/ COMMUNITY LIFE CENTERS**

**11/ SUMMER SCHOOL**

**14/ FINANCIAL INFORMATION**

**15/ VOLUNTEERS**

**16/ COMMUNITY PARTNERS**

**17/ CONTRIBUTORS \$1,000+**

**18/ CONTACT US**





## OUR MISSION

To empower youth and families  
by building trusting  
relationships and providing  
resources to disrupt the cycles  
of poverty and abuse

## OUR VALUES

- Accepting people without judgment to create safe and inclusive relationships
- Engaging diverse perspectives to build a broader understanding of our vibrant community
- Empowering and challenging all people to pursue their best futures
- Collaborating with our community through shared commitment

# BOARD OF DIRECTORS

**NOELLE HAGAN,**  
**PRESIDENT**

**JUDY RODRIGUEZ,**  
**SECRETARY**

**JESSE PATTON,**  
**TREASURER**

**BRITTANY PEARCE**  
**ROYCE GLADER**  
**BRI BROWN**  
**SETH SILVERS**  
**MAGGIE GREENE**



Hi TMH Supporters, Friends, and Family,

When we reflect on the past year, we can pinpoint one or two significant events that were catalysts for the year. This past year, though, we saw many small victories that have strengthened and built resiliency within youth and families through the simple act of listening and relationship.

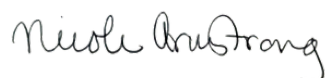
In the summer of 2021, we hosted our first summer programming in partnership with Poudre School District to help with credit recovery. We saw marginal success in the programming. When looking at quality improvement opportunities, we asked students to share their experiences. The students answered consistently, "I love the staff, but I need to make money in the summer for my family or myself. I know my education is important, but other needs are my priority."

With this crucial learning in hand, we approached 2022 summer planning through a different lens. We worked with a local provider to provide stipends to students to attend summer school. We paid students to attend summer school in order to kill two birds with one stone. By the end of the summer, we were astonished by the outcome. Of the students who enrolled in the program, 94% completed their courses, with the majority earning of a B or higher. Comparable students within the traditional summer school program had a 64% success rate of completion. Engaging and listening to the youth resulted in tremendous success that will be felt for years to come.

This is just one example from the last year of the more profound work we have done as an organization in working towards a more equitable space, including youth and families voice in the decision-making process while maintaining the foundational framework of our organization that is rooted in relationships.

As we turn the page into 2023, we will continue to bring forward the voice of the youth and families we serve as we look forward to helping build a regional youth shelter in Larimer County.

With much gratitude,



Nicole Armstrong, MS  
Executive Director



Noelle Hagan  
President, Board of Directors

# YOUTH AND FAMILY CENTER



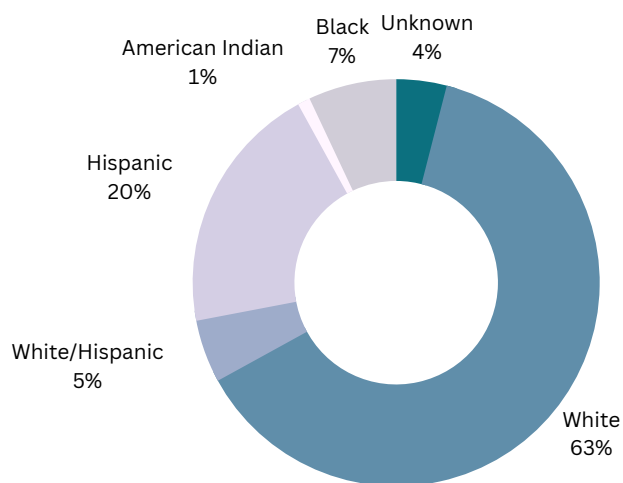
YOUTH SERVED

337

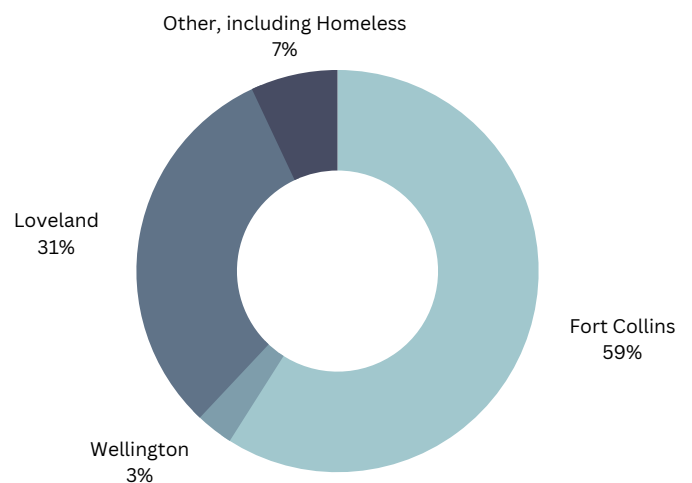
TOTAL PEOPLE SERVED THROUGH YFC

1,190

## DEMOGRAPHICS



## LOCATION

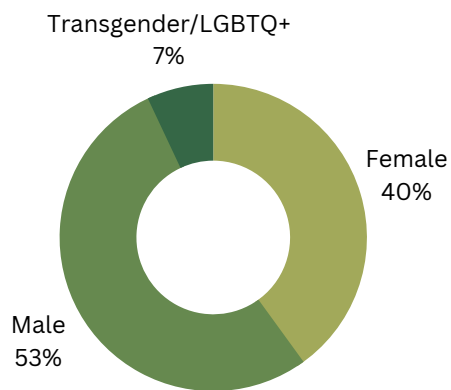




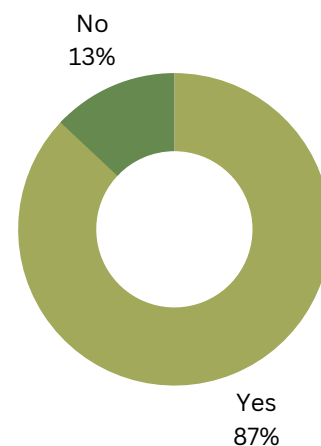
# YOUTH AND FAMILY CENTER



## GENDER



## MAINTAINED HEALTHY RELATIONSHIPS/SUPPORT SYSTEMS



- Mental Health: 58% of youth identify that "their or 'their families' mental health" interferes at least monthly in important life activities.
- Self Sufficiency: 76% of youth expressed that they have increased their knowledge of independent living skills.
- We had a total of 1,211 youth participate in our Experiential Education programs.

# COMMUNITY LIFE CENTERS



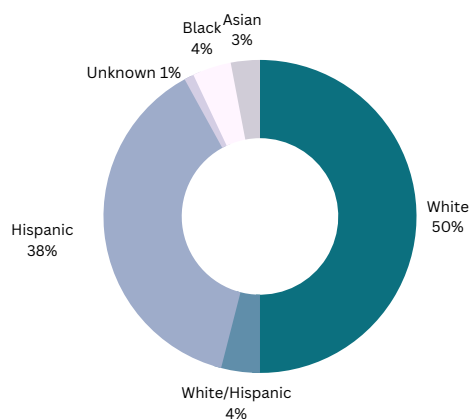
Number of families engaged  
with family services:

424

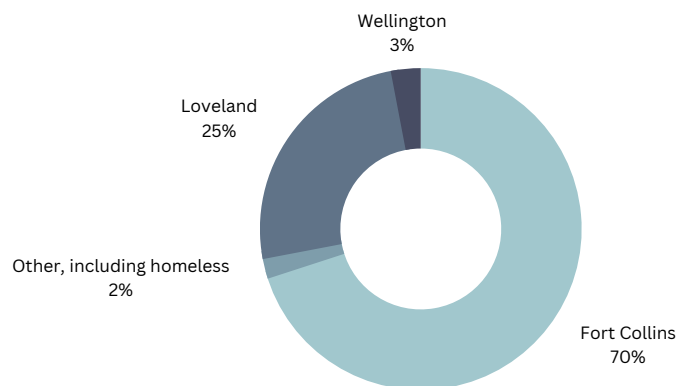
Total number of family  
members served:

1,473

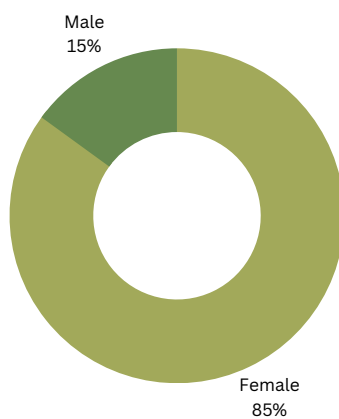
## DEMOGRAPHICS



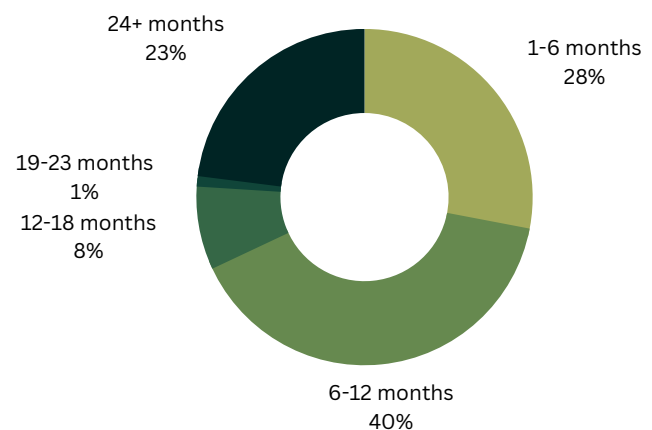
## LOCATION



## GENDER



## NUMBER OF MONTHS IN PROGRAMS

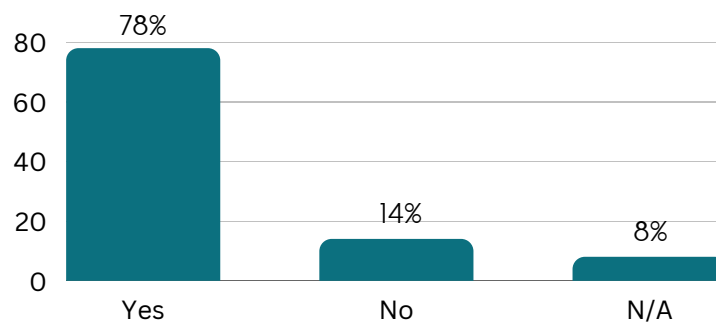




# COMMUNITY LIFE CENTERS FAMILY SERVICES



## MAINTAINED HEALTHY RELATIONSHIPS / SUPPORT SYSTEM



## ADULT EDUCATION LEVEL IN THE HOME



- At least one adult in the family has a high school diploma or GED and is not pursuing further education
- No adult in the family has a GED or high school diploma
- Has some post-secondary education
- Unknown

**43%**

**9%**

**31%**

**17%**

## STATUS AND STABILITY OF EMPLOYMENT IN THE HOME



- No employable adults in the family are employed
- At least one adult in the family has temporary or part-time employment
- At least one adult in the family is employed full-time
- Disability
- Caregiver

**11%**

**19%**

**49%**

**14%**

**7%**

- Mental Health: 47% of families identify that mental health interferes with important life events every month.



- Housing: 36% of families are either homeless or paying over 30% of their income towards housing. 31% of families receive housing subsidy support.



### **TOTAL PEOPLE SERVED THROUGH CASE MANAGEMENT IN FAMILY SERVICES**

**761**



### **TOTAL FAMILY MEMBERS SERVED IN FAMILY SERVICES**

**2,664**



### **TOTAL NUMBER OF YOUTH INVOLVED IN HOMEWORK HELPERS**

**120**



### **TOTAL NUMBER OF YOUTH INVOLVED IN KIDS SUMMER PROGRAMMING**

**72**





# TMH SUMMER SCHOOL



The Matthews House provided in-person summer school support for 36 Poudre and Fort Collins High School students. PSD only provided online summer school options this year. Students were selected to engage in our program through an already established partnership within each school. In May, TMH staff worked with parents and/or guardians of the students to sign an agreement of expectations in engaging in the program for the summer, including making a plan for transportation and hours that the students would be present.

## STUDENTS

- Attended Monday-Thursday from 9 am-3 pm, and Friday from 9 am-12 pm.
- Worked in-person on their online classes at one of our Community Life Centers.
- Were provided internet access, tutoring, accountability support, and daily breakfast and lunch from the Larimer County Food Bank to support in-person learning.
- Were eligible to receive up to two \$600 stipends by completing two courses.
- TMH provided an opportunity for a two-week computer science course through Tech Corps in partnership with Nordson Foundation.
- Earned 5 credits in Math/Computer Science and a \$300 stipend for completing the two-week computer science course.
- Were invited to stay after Summer School each day to engage in Experiential Education activities such as rock climbing, backpacking trips, music lessons, band jam sessions, music production, Power through Choices (comprehensive sexual health curriculum), and Dungeons and Dragons.

**"Students far exceeded our expectations this summer in engaging in the program"**

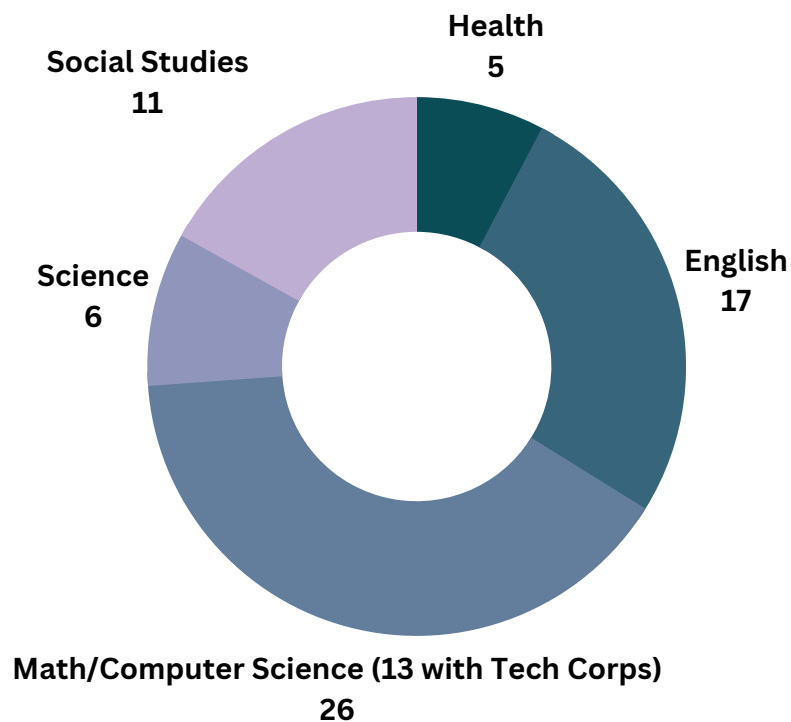
#### PSD Summer School Enrollment

- 774 students enrolled with 490 completing courses = 63%
- 1029 courses enrolled with 654 completed = 64%

#### TMH Summer School Enrollment

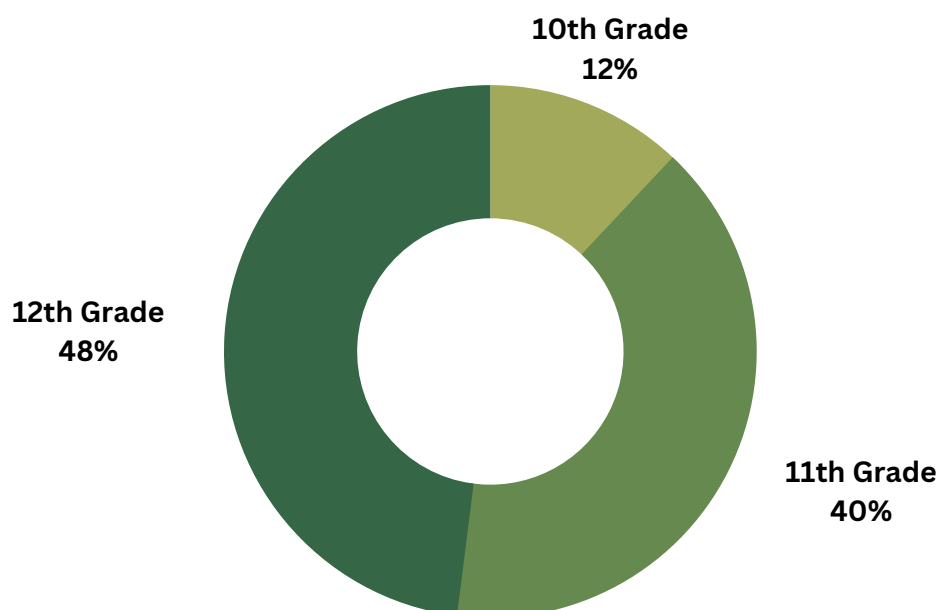
- 38 students enrolled with 36 completing courses = 94%
- 55 courses enrolled with 52 completed= 95% (Plus 13 courses completed through Tech Corps)
- 65 total courses recovered

### 65 COURSES COMPLETED BY SUBJECT





- 85% of TMH Summer School courses completed received a grade of B or higher
- 8% of all completed PSD summer courses were done through TMH Summer School



### 36 ADDITIONAL CREDITS EARNED THROUGH EXPERIENTIAL LEARNING

- Rock Climbing
- Music Production
- Music Lessons
- Dungeons & Dragons
- Power through Choices

### STIPEND PAYOUTS

- 45 eligible courses at \$600 = \$27,000
- 13 Computer Science courses at \$300 = \$3,900
- Total stipends paid out: \$30,900
- Bohemian Grant: \$21,000



# FINANCIAL INFORMATION

	2020	2021	2022	
Total Income:	\$2,145,321.32	\$2,358,723.48	\$2,568,510.96	<ul style="list-style-type: none"> <li>Rental income</li> <li>Contributions</li> <li>Grant Revenue</li> <li>Contract Fees</li> </ul>
Total Expense:	\$2,193,181.48	\$2,323,028.36	\$2,663,880.26	<ul style="list-style-type: none"> <li>Program services</li> <li>Management and Administration</li> <li>Fundraising</li> </ul>
Net ordinary income:	-\$47,860.16	\$35,695.12	-\$95,369.30	
Other income:	\$603,464.53	\$407,142.18	\$35,470.60	<ul style="list-style-type: none"> <li>In-Kind Donors</li> <li>Restricted Income</li> <li>COVID Funds</li> </ul>
Other expense:	\$110,632.56	\$85,282.71	\$33,628.69	<ul style="list-style-type: none"> <li>In-Kind Expense</li> <li>Restricted Income</li> </ul>
Net other income:	\$492,831.97	\$321,859.47	\$1,841.91	
Net Income:	\$444,971.81	\$357,554.59	-\$93,527.39	

In 2022 we had shifts with grants and our result was a gain in revenues. We had more expense on our programmatic side as we piloted some very popular programs. While the costs for these programs were more than we anticipated, we could see the value for our community and were able to use our reserves to not only continue these programs, but to increase access for our community. We also appreciate our staff and focused more funds on continuing to maintain stability within our team and increase staff compensation.

# VOLUNTEERS

TOTAL VOLUNTEERS

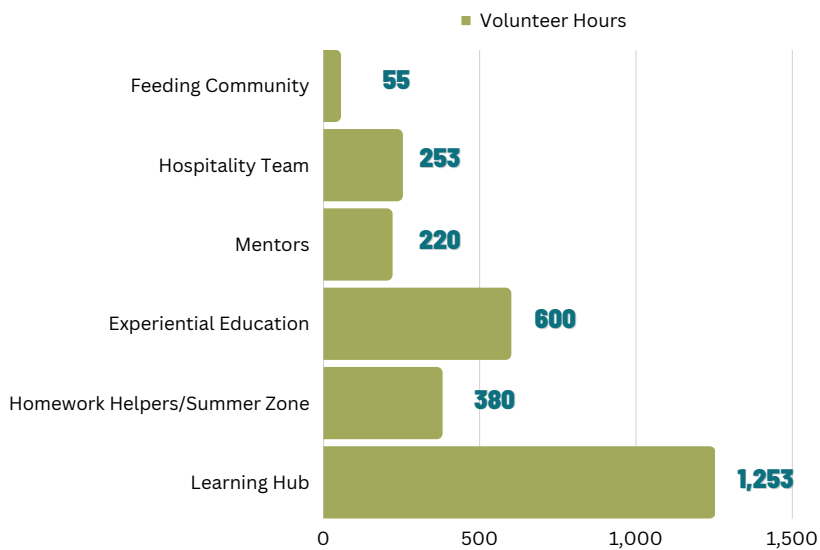
123

TOTAL VOLUNTEER HOURS

2,658



## NUMBER OF VOLUNTEER HOURS PER ACTIVITIES



## HOMESCHOOL HELPERS VOLUNTEER RETENTION RATE

75%

## EXPERIENTIAL EDUCATION VOLUNTEER RETENTION RATE

65%



# COMMUNITY PARTNERS

1st National Bank	Fort Collins Nursery	The Center for Family Outreach
A Friend 4U	Foundation Source	The Colorado Health Foundation
Adams Bank and Trust	Grand Family Coalition	The Genesis Project
Alliance for Suicide Prevention	Healthy Harbors	The Growing Project
Anschutz Family Foundation	Homeward Alliance	The Kerr Foundation
ARC of Larimer County	House of Neighborly Service	The Murphy Center
Aspire 3D	Housing Catalyst	The Nappie Project
Bohemian Foundation	Impact Deposits Corp	The Woodward Charitable Trust
Buell Foundation	Jiffy Lube	Thompson School District
CARE Housing	Joy Organics	TuaPath
Catholic Charities	Juvenile Probation	UCHealth
Chartered Tech	Kosmos Printing	United Way
City of Fort Collins	Larimer County Behavioral Health	Uplift FoCo
City of Loveland	Larimer County Economic & Workforce Development	US Bank Foundation
Colina Foundation	Lifestance	Whetstone
Colorado Department of Early Childhood	Loveland Housing Authority	
Colorado Division of Housing	Mill City Church	
Community Foundation of Northern Colorado	Neighbor to Neighbor	
CoSHI	Nordson	
Credit Union of Colorado	Nutrien	
Crossroads Safehouse	Off the Hook Arts	
CSU Fostering Success Program	OCR (Office of the Child's Representative)	
CYDC (Colorado Youth Detention Continuum)	Odell Brewing	
Dazbog	Poudre School District	
DHS (Department of Human Services)	Prenatal Plus/HCP	
DYS (Division of Youth Services)	Project Self Sufficiency	
Early Childhood Council of Larimer County	Realities for Children	
El Pomar	Richardson Foundation	
Element Flooring and Design	RTI Wealth Management	
ENT Foundation	Sam Bloom Foundation	
Enterprise Foundation	Serimus Foundation	
Family Housing Network	Snooze	
First Presbyterian Church	The Starbucks Foundation	
Food Bank for Larimer County	SummitStone Health Partners	
Foothills Gateway	Take Note	
Fort Collins 4x4	Target Corporation	

# CONTRIBUTORS

## \$1,000+

Abigail Veliquette  
Amanda Johnson  
Ann Kennedy Schofield  
Anonymous donors  
Arthur Liu  
Beth Oehlerts  
Bob Steiner  
Bret Peterson  
Brian Collins  
Brooke Caufield  
Bruce Croissant  
Casey Batezel  
Cat Stadie  
Curt Bear  
Dale Johnson  
Dan Nordhues  
Dan Fox  
Dana Clark  
David Braun  
David and Shannon Janzen  
Deanna Townsend  
Diane Sherry  
Emma Honn  
Fred Schrekinger  
Gayle Hemenway  
Glenda Veliquette  
Jacqueline Christman  
Jamie Reisman  
Janice Robinett  
Jay Brannen  
Jeff Hausmann

Jennifer Conn  
Jody Roth  
Joe Rowan  
Joel & Kathy Meyer  
John Cook  
John Hamre  
Josh Richardson  
Joshua Harcourt  
Kate Andersen  
Kathy Kechter  
Kathy Burks  
Kevin Corcoran  
Kevin Manship  
Laura Field  
Loren Crabtree  
Marc Rogers  
Mariel Hamre  
Mark McFann  
Mark Kosobucki  
Matt Javernick  
Michelle Mills  
Mike Eisenmenger  
Nellis-Williams Fund  
Nick Crossed  
Nicole Armstrong  
Noelle and Richard Hagan  
Paul Hoffman  
Peter Cacka  
Richard Alper  
Robert Zimdahl  
Robert Viscount

Robert Meroney  
Rocci Trumper  
Rodney Arndt  
Royce Glader  
Sandi Grady  
Sandy Briggs  
Sarah Pitts  
Seth Silvers  
Shirley Sikkink  
Steve Lauer  
Steve Irizarry  
Sue Noteboom  
Susan Garvin  
Susan Flynn  
Taylor Sauder  
Tera Smith  
Tim Walsh  
Timothy Wirt  
Wendi and Jason Beld  
Zachary Schaller

# CONTACT US

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## YOUTH AND FAMILY CENTER

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## COMMUNITY LIFE CENTER AT GENESIS PROJECT

400 S. Link Ln., Fort Collins, CO 80524

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## COMMUNITY LIFE CENTER AT FIRST PRESBYTERIAN

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